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## **Corporate Plan PI Report Economy**

Monthly report for 2016-2017 Arranged by Aims Filtered by Aim: Priorities Economy For MDDC - Services

Rey to Performance Status:

Performance Indicators:

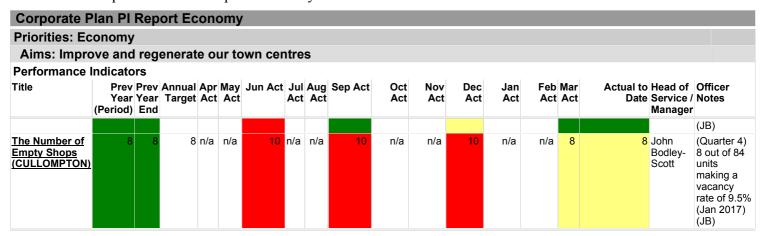
No Data

| Well below target | Below target | On target | Above target | Well about target | Well about target | Well about target | No Data |

Corpora	to Diar	, DI	Rone	ort Ea	202	Omi	,												
Priorities <b>Priorities</b>				JIL EC	JUII	Oilly													
Aims: A				nesse	s to	the	Distric	t											
Performar								-											
Γitle		Yea	v Ann ır Tar d		Apr Act	May Act		Jul Act		g Sep ct Act	Oct Act	Nov Act		lan Fe Act Ac			ual Head of to Service / ate Manager	Officer No	otes
Number of ousiness rate accounts	2,872	2,87	2 2,8	350 <mark>2,8</mark>	60 2	2,863	2,868 2	,864	2,87	0 2,880	2,880 2	2,889 2,	899 2,9	2,923	3 2,930	2,9	John Chumbley		
Aims: Fo				ss ret	ent	ion a	and gro	wth	of o	existinç	g busiı	nesses	3						
Γitle .		(P		Year			or May Ji ct Act A							t to	Head of Service Manag	e /	fficer Notes		
Number of A starts at MD		ce	13	13		9	0 0	1	1	1 1	4 4	4 5	5 5	5 5	Jill May		une) Governme 3% of FTEs fro		
Aims: In	nprove	and	rege	enerat	te o	ur to	own cei	ntre	S										
Performar <sup>Fitle</sup>		Prev Year	Prev Year	Annual Target			Jun Act		Aug Act		Oct					Mar Act	,	Head of Service /	Notes
ncrease in		riod) n/a			0		129,488	0	0	159,929	53 786	52 876	55 112	<b>18 051</b>	48 D66		48,066 (11/12)	Manager	(March) St
Parking Ver		II/a	II/a		U		129,400	U	U	159,929	55,760	32,676	55,112	40,931	46,000		40,000 (11/12)	Jarrett	waiting on these as closing the accounts takes priority (JN
iverton To Centre Masterplan		n/a	n/a			n/a			n/a	n/a	n/a	n/a	n/a	n/a	n/a		No	Jenny Clifford	(2016 - 2017) The masterplat was delay due to a corporate decision to expand its remit. Progress i now being made with consultant WYG. It is proposed that the masterplat SPD will b adopted b the end of the year. (CY)
he Number Empty Shor TIVERTON)	os e	16	16	18	n/a	n/a	18	n/a	n/a	17	n/a	n/a	18	n/a	n/a	16	16	John Bodley- Scott	(Quarter 4 16 out of 231 making a vacancy rate of 6.5 (JB)
he Number mpty Shor CREDITON	os e	7	7	8	n/a	n/a	9	n/a	n/a	7	n/a	n/a	8	n/a	n/a	7	7	John Bodley- Scott	(Quarter 4 7 out of 11 units making a vacancy rate of 6.0 (Jan 2017

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Aims: Ot	Aims: Other Performance Indicators																	
Performan																		
Title	Prev Year (Period)	Year	Target					Aug Act			Nov Act	Dec Act			Mar Act		Head of Service / Manager	
Local Plan Review	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Yes	Yes	Jenny Clifford	
Funding awarded to support economic projects	n/a		No target - for information only		n/a	£53,092	n/a	n/a	£56,842	n/a	n/a	£56,842	n/a	n/a		£56,842 (3/4)	John Bodley- Scott	

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